

(a) Performance on best value performance indicators and selected other national and local indicators

A: WORKING WITH PARTNERS TO DELIVER QUALITY AND RESPONSIVE SERVICES

Best Value Performance Indicators

PI Code	PI Description	Comparators 2003/04		Target 03/04	Actual 03/04	Leicestershire				
		Average	Best 25%			Target 04/05	Actual 04/05	05/06	Targets 06/07	07/08
BV1a	Does the authority have a Community Strategy developed in collaboration with the local strategic partnership, for improving the economic, social and environmental well being in a sustainable way?	Yes	Yes	Yes	Yes	Yes	Yes	N/A	N/A	N/A
BV1b	By when will a full review of the Community Strategy be completed? If such a review was scheduled for this year, was it completed on time?			Jul-04	Dec-04	Dec-04	Mar-05	N/A	N/A	N/A
BV1c(i)	Has the authority reported progress towards implementing the Community Strategy to the wider community this year?			Yes	Yes	Yes	Yes	N/A	N/A	N/A
BV1d	By when does the authority plan to have such a strategy in place? Are the partnership arrangements in place to support its production?				N/A	Yes	Yes	N/A	N/A	N/A

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PI Code	PI Description	Comparators 2003/04		Target 03/04	Actual 03/04	Leicestershire				
		Average	Best 25%			Target 04/05	Actual 04/05	05/06	Targets 06/07	07/08
BV2a	The level of the Equality Standard for Local Government to which the authority conforms.	1	2	Audit against standard and publish outcome	Standard adopted following audit	Level 1	1	1	3	5
BV2b	Score against a checklist for the duty to promote race equality	61%	78%	44%	68%	79%	78%	89%	94%	100%
BV3	The percentage of citizens satisfied with the overall service provided by their authority.	52%	64%	70%	52%	N/A	N/A	N/A	N/A	N/A
	Base number				2578	N/A	N/A	N/A	N/A	N/A
	Confidence interval				1.9%	N/A	N/A	N/A	N/A	N/A
BV4	The percentage of complainants satisfied	31%	35%	45%	31%	N/A	N/A	N/A	N/A	N/A
	Base number				333	N/A	N/A	N/A	N/A	N/A
	Confidence interval				4.8%	N/A	N/A	N/A	N/A	N/A
BV8	The percentage of undisputed invoices for commercial goods and services which were paid within 30 days.	90%	91%	90%	84%	90%	89%	92%	95%	95%
BV11a	The percentage of the top 5% of earners employed by the authority (excluding staff in schools) that are women.	41%	44%	38%	40% *	40%	41%	42%	43%	44%
BV11b	The percentage of the top 5% of earners employed by the authority (excluding staff in schools) that are from black and minority ethnic communities.	1.33%	2.08%	2.50%	2.20% *	2.20%	2.35%	2.40% *	2.45%	2.50%
BV16a	Employees declaring that they meet the Disability Discrimination Act disability definition as a percentage of the total workforce.	0.09%	1.06%	2.60%	3.30% *	3.00%	11.82%	3.00%	3.00%	3.00%

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PI Code	PI Description	Comparators		Target 03/04	Actual 03/04	Leicestershire				
		Average 2003/04	Best 25%			Target 04/05	Actual 04/05	05/06	Targets 06/07	07/08
BV16b	Percentage of economically active disabled people in the County.	11.50%	12.60%	N/A	11.50%	N/A	11.50%	N/A	N/A	N/A
BV17a	Minority ethnic community staff as a percentage of the total workforce.	2.30%	3.40%	3.40%	3.50%*	3.50%	3.60%	4.00%*	4.50%	5.00%
BV17b	Percentage of economically active minority ethnic community population in the County.	2.60%	4.40%	N/A	5.30%	N/A	5.30%	N/A	N/A	N/A
BV109	Percentage of planning applications determined within 13 weeks.	55%	73%	60%	52%	60%	50%	60%	65%	70%
BV111	Percentage of applicants and those commenting on planning applications satisfied with the service received.	91%	96%	90%	92%	N/A	N/A	N/A	N/A	N/A
	base number				18	N/A	N/A	N/A	N/A	N/A
	confidence interval				N/A	N/A	N/A	N/A	N/A	N/A
BV117	The number of physical visits to public libraries per 1,000 population.	5,564	5,665	4,927	4,372	4,930	4,577	5,350	N/A	N/A
BV118	The percentage of library users who:									
	(a) found a book to borrow;	75%	78%	65%	75%	N/A	N/A	N/A	N/A	N/A
	base number				8,000	N/A	N/A	N/A	N/A	N/A
	confidence interval;				1%	N/A	N/A	N/A	N/A	N/A
	(b) found the information they were looking for;	70%	72%	75%	69%	N/A	N/A	N/A	N/A	N/A
	base number				3,333	N/A	N/A	N/A	N/A	N/A
	confidence interval;				1%	N/A	N/A	N/A	N/A	N/A
	(c) were satisfied with the library overall;	93%	94%	85%	92%	N/A	N/A	N/A	N/A	N/A
	base number				8,949	N/A	N/A	N/A	N/A	N/A
	confidence interval.				1%	N/A	N/A	N/A	N/A	N/A
BV119	Percentage of residents satisfied with the local authority's cultural and recreational activities:									
	(a) sports and leisure facilities;	56%	61%	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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PI Code	PI Description	Comparators		Target 03/04	Actual 03/04	Leicestershire				
		Average 2003/04	Best 25%			Target 04/05	Actual 04/05	05/06	Targets 06/07	07/08
	(b) libraries;	70%	72%	85%	70%	N/A	N/A	N/A	N/A	N/A
	base number				2,483	N/A	N/A	N/A	N/A	N/A
	confidence interval;				2%	N/A	N/A	N/A	N/A	N/A
	(c) museums and galleries;	43%	46%	75%	46%	N/A	N/A	N/A	N/A	N/A
	base number				2,353	N/A	N/A	N/A	N/A	N/A
	confidence interval;				2%	N/A	N/A	N/A	N/A	N/A
	(d) theatres and concert halls;	49%	61%	70%	50%	N/A	N/A	N/A	N/A	N/A
	base number				2,363	N/A	N/A	N/A	N/A	N/A
	confidence interval;				2%	N/A	N/A	N/A	N/A	N/A
	(e) parks and open spaces	73%	76%	65%	76%	N/A	N/A	N/A	N/A	N/A
	base number				2,508	N/A	N/A	N/A	N/A	N/A
	confidence interval.				2%	N/A	N/A	N/A	N/A	N/A
BV156	Percentage of buildings open to the public in which all public areas are suitable for and accessible to physically disabled people.	55%	65%	60%	55%	90%	66%	80%	94%	94%
BV157	The number of types of interactions that are enabled for electronic delivery as a percentage of the types of interactions that are legally permissible for electronic delivery.	65%	71%	75%	59%*	85%	87%	97%	97%	97%
BV170a	The number of visits to/usage of museums per 1,000 population.	318	517	650	687	675	706	710*	715	720
BV170b	The number of those visits that were in person per 1,000 population.	167	265	320	309	295	318	325*	330	335
BV170c	Numbers of pupils visiting museums and galleries in organised school groups.	13,443	22,238	25,000	23,906	24,000	21,024	24,000*	25,000	26,000

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PI Code	PI Description	Comparators 2003/04		Target 03/04	Actual 03/04	Leicestershire				
		Average	Best 25%			Target 04/05	Actual 04/05	05/06	Targets 06/07	07/08
BV177	Percentage of expenditure on legal and advice services which is spent on services that have been awarded the Quality Mark and meet a priority legal need identified in the Community Legal Service Partnership strategic plan.	93%	98%	28%	41% *	40%	39%	N/A	N/A	N/A
BV178	The percentage of the total length of footpaths and other rights of way that were signposted and easy to use by members of the public.	62%	66%	75%	66%	75%	77%	78%	79%	80%
BV200a	Does the Council have a development plan (or alterations to it) that has been adopted in the last 5 years and the end date of which has not expired?	No	No	No	No	No	No	N/A	N/A	N/A
	(i) Structure Plan			Yes	No	Yes	Yes	N/A	N/A	N/A
	(ii) Mineral Local Plan			No	No	No	No	N/A	N/A	N/A
	(iii) Waste Local Plan			Yes	Yes	Yes	Yes	N/A	N/A	N/A
BV200b	If 'no', are there proposals on deposit for an alteration or replacement, within a published timetable for adopting those alterations or the replacement plan within 3 years?	No	Yes	Yes	No	Yes	Yes	N/A	N/A	N/A
	(i) Structure Plan				No		Yes	N/A	N/A	N/A
	(ii) Mineral Local Plan			Yes	No	Yes	Yes	N/A	N/A	N/A
	(iii) Waste Local Plan						Yes	N/A	N/A	N/A
BV200a	Did the authority submit the Local Development Scheme by 28 March 2005 and thereafter maintain a 3-year rolling programme?						Yes	Yes	Yes	Yes
BV200b	Has the authority met the milestones which the current Local Development Scheme sets out?							Yes	Yes	Yes

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PI Code	PI Description	Comparators 2003/04		Target 03/04	Actual 03/04	Leicestershire				
		Average	Best 25%			Target 04/05	Actual 04/05	05/06	Targets 06/07	07/08
BV200c	Did the authority publish an annual monitoring report by December of the last year?							Yes		

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Local Performance Indicators

PI Code	PI Description	Actual 03/04	Leicestershire		
			Target 04/05	Actual 04/05	Target 05/06
LA1	Percentage of residents satisfied with the area as a place to live.	77.00%	85.00%	84.00%	85.00%
LA2	Percentage of residents satisfied with ease of access to services.	55.00%	65.00%	55.00%	65.00%

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B: ACHIEVING EXCELLENCE IN EDUCATION AND LEARNING

Best Value Performance Indicators

PI Code	PI Description	Comparators 2003/04			Actual 03/04	Leicestershire			Targets	
		Average	Best 25%	Target 03/04		Target 04/05	Actual 04/05	05/06	06/07	07/08
BV33	Youth service expenditure (i.e. LEA expenditure only) per head of population in youth service target age range.	£69.87	N/A	£75.42	£69.87	£74.00	£72.87	N/A	N/A	N/A
BV34a	Percentage of primary schools with 25% or more (and at least 30) of their places unfilled.	12.24%	10.80%	11.10%	14.16%	10.60%	14.50%	N/A	N/A	N/A
BV34b	Percentage of secondary schools with 25% or more (and at least 30) of their places unfilled.	5.80%	4.55%	7.00%	3.70%	5.60%	5.60%	N/A	N/A	N/A
BV38	Proportion of 15-year-olds in schools maintained by the authority achieving 5 or more GCSEs at grades A* - C or equivalent.	53%	55%	55%	55%	60%	55%	62%	63%	64%
BV39	Percentage of 15-year-olds in schools maintained by the authority achieving 5 GCSEs or equivalent at grades A* - G including English and Maths.	89.9%	90.2%	95.0%	88.6%	96.0%	89.0%	95.0%	95.0%	96.0%
BV40	Proportion of pupils in schools maintained by the authority achieving Level 4 or above in the Key Stage 2 Mathematics test.	74.0%	74.9%	80.0%	74.5%	86.0%	76.0%	81.0%	81.0%	83.0%

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PI Code	PI Description	Comparators 2003/04		Target 03/04	Actual 03/04	Leicestershire				
		Average	Best 25%			Target 04/05	Actual 04/05	05/06	Targets 06/07	07/08
BV41	Proportion of pupils in schools maintained by the authority achieving Level 4 or above in the Key Stage 2 English test.	77.0%	77.7%	86.0%	78.8%	87.0%	80.0%	82.0%	83.0%	84.0%
BV43	Percentage of statements of special educational need prepared within 18 weeks:									
BV43a	excluding those affected by "exceptions to the rule" under the SEN Code of Practice.	96.0%	98.4%	92.0%	88.0%	93.0%	93.7%	95.0%	96.0%	97.0%
BV43b	including those affected by "exceptions to the rule" under the SEN Code of Practice.	74.1%	80.3%	86.0%	76.4%	87.0%	94.0%	94.0%	95.0%	96.0%
BV44	Number of pupils permanently excluded during the year from all schools maintained by the authority per 1,000 pupils on rolls of schools maintained by the authority.	1.20	0.82	1.15	1.30	1.20	1.58	N/A	N/A	N/A
BV45	Percentage of half days missed due to absence in secondary schools maintained by the authority.	7.73%	7.60%	6.50%	7.60%	6.25%	7.40%	7.24%	7.09%	6.93%
BV46	Percentage of half days missed due to absence in primary schools maintained by the authority.	5.40%	5.34%	4.50%	5.30%	4.25%	5.10%	4.94%	4.79%	4.63%
BV48	Percentage of schools maintained by the Authority subject to special measures.	1.36%	1.08%	1.00%	2.38%	1.00%	2.80%	N/A	N/A	N/A

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PI Code	PI Description	Comparators 2003/04		Target 03/04	Actual 03/04	Leicestershire				
		Average	Best 25%			Target 04/05	Actual 04/05	05/06	Targets 06/07	07/08
BV159 [2004-05]	The percentage of permanently excluded pupils provided with alternative tuition per week of:									
(a)	5 hours or less	10%	9%	10%	9%	5%	1%	0%	N/A	N/A
(b)	6-12 hours	10%	8%	0%	10%	0%	1%	0%	N/A	N/A
(c)	13-19 hours	22%	9%	0%	22%	0%	18%	0%	N/A	N/A
(d)	20 hours or more	48%	72%	90%	59%	95%	80%	100%	N/A	N/A
BV159 [2005-06]	The percentage of permanently excluded pupils offered full-time alternative educational provision of 21 hours or more.							100%	100%	100%
BV181	Percentage of 14-year-olds in schools maintained by the authority achieving Level 5 or above in the Key Stage 3 test:									
(a)	English	71%	75%	76%	76%	79%	80%	80%	82%	83%
(b)	Maths	74%	75%	80%	80%	82%	81%	83%	83%	83%
(c)	Science	73%	74%	82%	80%	85%	78%	82%	83%	83%
(d)	ICT assessment	71%	73%	78%	75%	78%	70%	79%	80%	80%
BV192	Quality of teaching for early years and childcare services:									
(a)	average days access to relevant training and development per practitioner delivering Foundation Stage education;	4.1	4.4	4	4	4	4	N/A	N/A	N/A
(b)	average number of non-maintained settings per QTS teacher	10.3	10.75	1	11	10	10	N/A	N/A	N/A
BV193a	Schools Budget as a percentage of the Schools Funding Assessment.	102%	103%	100%	101%	101%	101%	N/A	N/A	N/A

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PI Code	PI Description	Comparators 2003/04		Target 03/04	Actual 03/04	Leicestershire			Targets	
		Average	Best 25%			Target 04/05	Actual 04/05	05/06	06/07	07/08
BV193b	Increase in Schools Budget on the previous year as a percentage of the increase in Schools Funding Assessment on the previous year.	105%	106%	100%	100%	100%	100%	N/A	N/A	N/A
BV194a	Percentage of pupils achieving level 5 or above in Key Stage 2 English	27%	29%	34%	27%	37%	27%	39%	39%	39%
BV194b	Percentage of pupils achieving level 5 or above in Key Stage 2 Mathematics	29%	30%	32%	29%	36%	32%	38%	38%	39%
BV221a	Percentage of young people (13-19) gaining a recorded outcome compared to the percentage of young people in the local authority area						34%	40%	60%	60%
BV221b	Percentage of young people (13-19) gaining an accredited outcome compared to the percentage of young people in the local authority area						28%	30%	30%	30%
BV222a	Percentage of leaders of integrated early education and childcare settings funded or part-funded by the local authority with a qualification at Level 4 or above							25%	25%	60%
BV222b	Percentage of leaders of integrated early education and childcare settings funded or part-funded by the local authority which have input from staff with graduate or post-graduate training in teaching or child development							100%	100%	100%

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Local Performance Indicators

PI Code	PI Description	Target 03/04	Actual 03/04	Leicestershire			Targets	
				Target 04/05	Actual 04/05	05/06	06/07	07/08
LB1	Percentage of all pupils in special schools achieving their p/NC level targets.	78%	86%	82%	79%	84%	86%	N/A
LB6	Ratio of pupils per PC:							
(a)	primary schools;		11.0	8	6.46	8	8	8
(b)	secondary and special schools.		8.0	5	4.16	5	5	5
LB7	Percentage of schools with a minimum of 2 Mb synchronous broadband connection.	40%	42%	60%	56%	80%	100%	100%
LB8	Percentage of pupils in schools maintained by the authority achieving Level 6 or above in the Key Stage 3 ICT assessment.	32%	22%	32%	17%	24%	25%	26%

C: IMPROVING SOCIAL CARE AND SUPPORT FOR VULNERABLE PEOPLE

Best Value Performance Indicators

PI Code	PI Description	Comparators 2003/04		Target 03/04	Actual 03/04	Leicestershire			Targets	
		Average	Best 25%			Target 04/05	Actual 04/05	05/06	06/07	07/08
BV197	Number of conceptions to girls aged under 18 as a proportion of females aged 15-17: percentage change since 1998.	-14%	-16%	-27%	-30%	-14%	-27%	-29%	-32%	-35%

PI Code	PI Description	Comparators 2003/04		Target 03/04	Actual 03/04	Leicestershire			Targets	
		Average	Very Good			Target 04/05	Actual 04/05	05/06	06/07	07/08
BV49	Percentage of children looked after with 3 or more placements during the year.	13.4%	≤6%	16.0%	12.9%	16.0%	15.7% *	16.0%	16.0%	16.0%
BV50	Percentage of young care leavers aged 16 or over with at least 1 GCSE at grades A*-G, or GNVO.	52%	≥70%	50%	45% *	45%	38%	45%	47%	50%
BV51	Average weekly costs per child: services for children looked after.	£660	£393< £524	£825	£715 *	£745	£712	N/A	N/A	N/A
BV52	Average weekly cost per person: intensive social care for adults.	£455	£299< £399	£385	£380	£395	£440	N/A	N/A	N/A
BV53	Households receiving intensive home care per 1,000 people aged 65 or over.	8.6	≥6	9.9	10.7	10.8	10.4	10.5	10.6	10.6
BV54	Older people aged 65 or over helped to live at home per 1,000.	79	≥100	77	81	82	76	80	82	84
BV55	Clients receiving a review.	64%	60<90%	66%	61%	62%	59%	65%	65%	65%

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PI Code	PI Description	Comparators 2003/04		Target 03/04	Actual 03/04	Leicestershire			Targets	
		Average	Very Good			Target 04/05	Actual 04/05	05/06	06/07	07/08
BV56	Percentage of items of equipment costing less than £1,000 delivered within 7 working days.	75%	85≤100%		64%	76%	83%	83%	85%	85%
BV58	Percentage of people receiving a statement of their needs and how they will be met.	94%	100%	91%	92%	93%	94%	N/A	N/A	N/A
BV161	Percentage of former care leavers in employment, education or training at age 19 as a ratio of the corresponding percentage for all 19-year olds.				0.71	0.87	0.92	0.92	0.92	0.92
BV161 [2003/04]	Percentage of looked-after 16-year olds engaged in employment, education or training at the age of 19.	60%	≥60%	70%	66%	80%	83%	80%	80%	80%
BV162	The percentage of children on the Child Protection Register whose cases should have been reviewed that were reviewed.	96%	100%	95%	96% *	100%	100%	100%	100%	100%
BV163	Adoptions of children looked after.	8%	8<25%	7%	9% *	7%	11%	10%	10%	10%
BV195	Percentage of older people assessed within acceptable waiting time.	60%	85≤100%	60%	58%	68%	75%	85%	87%	90%
BV196	Percentage of older people provided with care package within 4 weeks of being assessed.	83%	85≤100	80%	88%	90%	89%	90%	90%	90%
BV201	Adults receiving direct payments per 100,000 population.				23.7	30	39.3	55.8	72.4	90.6

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Selected Social Services Performance Assessment Framework Indicators

PI Code	PI Description	Comparators 2003/04		Target 03/04	Actual 03/04	Leicestershire				
		Average	Very Good			Target 04/05	Actual 04/05	05/06	06/07	07/08
B7	Proportion of children in foster placements or placed for adoption.	83%	85<90%	85%	83%	83%	79%	83%	85%	85%
B9	Unit cost of children's residential care	£2,301	£1420<£1894	£2,686	£3,050	£3,080	£2,674	N/A	N/A	N/A
C30	Adults with learning disabilities helped to live at home per 1,000 population aged 18-64	2.6	3	2.6	2.4	2.5	2.4	2.5	2.5	2.5
D35	Children looked after for at least 4 years who had been in foster placement for at least 2 years	52%	70<80%	56%	56%	56%	52%	55%	56%	57%

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Local Performance Indicators

PI Code	PI Description	Target 03/04	Actual 03/04	Leicestershire				
				Target 04/05	Actual 04/05	05/06	06/07	07/08
LC1	Number of people with disabilities assisted into paid work.		34	70	79	106	130	130
LC2	Numbers of people with disabilities assisted into permitted paid work.		34	90	67	122	150	150
LC3	Numbers of people with disabilities assisted to engage in voluntary work.		83	150	116	400	450	450
LC4	Number of people with learning disabilities in open employment.	8	20	30	32	42	50	50
LC5	Percentage occupancy of in-house and block-purchased residential places for children looked after.	80%	83%	90%	91%	85%	85%	85%
LC6	The proportion of housing related support services funded by the Supporting People programme reviewed within agreed timescales.		77%	100%	100%	100%	N/A	N/A
LC7	Number of admissions of people with learning disabilities to long term residential/nursing care per 10,000.	0.7	0.6	0.6	0.9	0.9	0.9	0.9
LC8	Percentage of day service activity for people with learning disabilities which is community based.	45%	41%	43%	34%	36%	38%	40%
LC9	Percentage of children who had been looked after continuously for at least 12 months and were aged 11-16 who missed a total of at least 25 days of schooling for any reason during the previous school year.		24%	22%	20%	9%	9%	N/A
LC10	Average Point Score gain between Key Stage 1 and Key Stage 2 for looked-after children with an average point score of less than 12 at Key Stage 1.				N/A	0.3	14.8	N/A
LC11	Average Point Score gain between Key Stage 1 and Key Stage 2 for looked-after children with an average point score of 12 or more at Key Stage 1.				N/A	0.3	11.8	N/A

PI Code	PI Description	Leicestershire						
		Target 03/04	Actual 03/04	Target 04/05	Actual 04/05	05/06	Targets 06/07	07/08
LC12	Performance of children in care at key stage 2: percentage increase in p/NC targets achieved by those with a statement of special educational needs.				N/A	6.0%	6.0%	N/A

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D: CREATING A BETTER TRANSPORT SYSTEM

Best Value Performance Indicators

PI Code	PI Description	Comparators 2003/04		Target 03/04	Actual 03/04	Leicestershire				
		Average	Best 25%			Target 04/05	Actual 04/05	05/06	Targets 06/07	07/08
BV96	Percentage of principal roads with negative residual life (TRACS-type surveys)							N/A	N/A	N/A
BV97a	Percentage of non-principal classified roads with significant defects (visual inspection).	21.0%	15.5%	20.0%	36.4% *	31.0%	29.1%	N/A	N/A	N/A
BV97b	Percentage of non-principal unclassified roads with significant defects (visual inspection).	21.7%	18.2%	13.0%	37.7% *	32.0%	9.6%	N/A	N/A	N/A
BV99a	All people killed and seriously injured in road accidents:									
(i)	number;				368	342	298	328 *	314	301
(ii)	percentage change over previous year;				-4.70%	-3.70%	-19.00%	10.10% *	-4.30%	-4.10%
(iii)	percentage change over 1994-1998 average.				-10.20%	-16.60%	-27.30%	-20.00% *	-23.40%	-26.60%
BV99b	Children killed and seriously injured in road accidents:									
(i)	number;				26	34	18	33 *	31	29
(ii)	percentage change over previous year;				-35.00%	-5.60%	-30.80%	83.30% *	-6.10%	-6.50%
(iii)	percentage change over 1994-1998 average.				-39.50%	-20.90%	-58.10%	-23.30% *	-27.90%	-32.60%
BV99c	All people slightly injured in road casualties:									
(i)	number;				2886	2877	2750	2877 *	2877	2877
(ii)	percentage change over previous year;				-3.60%	-0.30%	-4.70%	4.60% *	0.00%	0.00%
(iii)	percentage change over 1994-1998 average.				4.10%	3.80%	0.80%	3.80% *	3.80%	3.80%

* The indicator has changed definition so it cannot be compared strictly like-for-like with the previous year.

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PI Code	PI Description	Comparators 2003/04		Target 03/04	Actual 03/04	Leicestershire				
		Average	Best 25%			Target 04/05	Actual 04/05	05/06	06/07	07/08
BV100	Number of days of temporary traffic controls or road closure on traffic sensitive roads caused by local authority or utility road works per km of traffic sensitive road.	1.0	0.4	0.9	0.4	0.4	0.2	0.4	0.4	0.4
BV102	Local bus services (passenger journeys per year).	16.5m	26.1m	16.3m	15.1m *	15.0m	15m	15.1m	15.3m	15.4m
BV103	Percentage of residents (within the last year) satisfied with local provision of public transport information.	46.0%	52.0%	73.0%	48.0% *	N/A	N/A	N/A	N/A	N/A
	Base number				2,528	N/A	N/A	N/A	N/A	N/A
	Confidence interval				2.3%	N/A	N/A	N/A	N/A	N/A
BV104	Percentage of residents satisfied with local bus services.	52.0%	58.0%	68.0%	58.0% *	N/A	N/A	N/A	N/A	N/A
	Base number				2,349	N/A	N/A	N/A	N/A	N/A
	Confidence interval				2.4%	N/A	N/A	N/A	N/A	N/A
BV165	The percentage of pedestrian crossings with facilities for disabled people.	91.0%	98.3%	100.0%	84.0%	100.0%	96.0%	96.0%	98.0%	100.0%
BV186a	Proportion of the principal road network not needing major repair as a ratio of the cost per km of structural maintenance of principal roads.	100	106	8,816	100	N/A		N/A	N/A	N/A
BV186b	Proportion of the non-principal road network not needing major repair as a ratio of the cost per km of structural maintenance of non-principal roads.	303	361	22,078	161	157	197	N/A	N/A	N/A
BV187a	Percentage of category 1, 1a and 2 footways with significant deficiencies.	27.00%	14.00%	1.40%	9.58%	8.20%	8.20%	7.80%	7.80%	7.80%

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Local Performance Indicators

PI Code	PI Description	Target 03/04	Actual 03/04	Leicestershire		
				Target 04/05	Actual 04/05	Target 05/06
LD1	Percentage of all households within a 13-minute walk of a daytime bus service of hourly or better frequency.	94%	93%	95%	95%	95%
LD2	Percentage of all rural households within a 13-minute walk of a daytime bus service of hourly or better frequency.	72%	67%	76%	76%	76%
LD3	Number of road casualties on County Council roads - killed/ seriously injured.	261	221	248	240	235
LD4	Number of road casualties on trunk roads (excluding motorways) - killed/ seriously injured.	47	41	44	41	42

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E: RISING TO THE CHALLENGE ON WASTE

Best Value Performance Indicators

PI Code	PI Description	Comparators		Leicestershire						
		Average	Best 25%	Target 03/04	Actual 03/04	Target 04/05	Actual 04/05	05/06	Targets 06/07	07/08
BV82a(i)	Percentage of household waste recycled.	13.77%	15.00%	12.00%	15.00%	12.80%	15.60%	16.86% *	17.67%	18.38%
BV82a(ii)	Total tonnage of household waste recycled.						55,155	61,397	64,976	68,263
BV82b(i)	Percentage of household waste composted or sent for anaerobic digestion.	8.13%	8.68%	12.00%	11.00%	15.20%	16.60% *	17.35% *	18.33%	19.12%
BV82b(ii)	Total tonnage of household waste composted or sent for anaerobic digestion.						58,520	63,168	67,403	71,011
BV82c(i)	Percentage of household waste used to recover heat, power and other energy sources.	0.03%	4.28%	0.00%	0.00%	0.00%	0.00% *	0.00% *	0.00%	0.00%
BV82c(ii)	Total tonnage of household waste used to recover heat, power and other energy sources.						0	0	0	0
BV82d(i)	Percentage of household waste landfilled.	76.68%	71.12%	76.00%	74.00%	72.00%	67.80%	65.79% *	64.00%	62.50%
BV82d(ii)	Total tonnage of household waste landfilled.						239,801	239,528	235,341	232,124
BV84a	Kg of household waste collected per head.	525	502	557	541	572	571	586.69 *	591.29	595.94
BV84b	Percentage change from previous year.						8.00%	2.70%	0.78%	0.79%
BV87	Cost of waste disposal per tonne for municipal waste.	£39.49	£33.06	£36.54	£33.76	£37.76	£37.04	£40.93	£43.37	£45.78
BV90	Percentage of people expressing satisfaction with Civic Amenity Sites.	84.0%	88.0%	75.0%	82.0%	N/A	N/A	N/A	N/A	N/A
	Base number				2,180	N/A	N/A	N/A	N/A	N/A
	Confidence interval				1.7%	N/A	N/A	N/A	N/A	N/A

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Local Performance Indicators

PI Code	PI Description	Leicestershire				
		Target 03/04	Actual 03/04	Target 04/05	Actual 04/05	Target 05/06
LE1	Tonnage of household waste recycle or composted.	64,400	62,818	82,769	90,510	92,745

F: SEEKING A SAFER COUNTY

Best Value Performance Indicators

PI Code	PI Description	Comparators		Target 03/04	Actual 03/04	Leicestershire				
		Average	Best 25%			Target 04/05	Actual 04/05	05/06	Targets 06/07	07/08
BV126	Domestic burglaries per 1,000 households.	14.00	11.63	11.30	12.80	12.00	10.90	10.20 *	9.50	8.90
BV127	Violent crimes committed per 1,000 population:									
(a)	by a stranger	4.63	3.05	N/A	7.50	N/A	8.30	N/A	N/A	N/A
(b)	in a public place	6.33	5.10	N/A	6.10	N/A	7.00	N/A	N/A	N/A
(c)	in connection with licences premises	1.00	0.79	N/A	1.00	N/A	1.10	N/A	N/A	N/A
(d)	under the influence	3.22	1.23	N/A	N/A	N/A	0.00	N/A	N/A	N/A
BV127a	Violent crimes committed per 1,000 population.						17.30	16.60	15.90	15.20
BV127b	Robberies committed per 1,000 population.						0.50	0.50	0.40	0.40
BV128	Vehicle crimes per 1,000 population.	13.00	11.41	11.50	11.70	11.50	9.50	8.60 *	7.80	7.10
BV166	Score against a checklist of enforcement best practice for environmental health/trading standards.	93%	100%	96%	96%	96%	96%	96%	96%	96%
BV174	The number of racial incidents recorded by the authority per 100,000 population.	30.00	51.00	65.30	76.69	87.46	80.80	85.30	89.57	94.04
BV175	The percentage of racial incidents that resulted in further action.	100%	100%	100%	100%	100%	99.8%	100%	100%	100%
BV176	The number of domestic violence refuge places per 10,000 population which are provided or supported by the authority.	0.19	0.56	0.00	0.00	0.29	0.295	N/A	N/A	N/A

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Local Performance Indicators

PI Code	PI Description	Target 03/04	Actual 03/04	Leicestershire				
				Target 04/05	Actual 04/05	05/06	Targets 06/07	07/08
LF1	Number of problem drug users in drug treatment programmes as measured by the National Drug Treatment Monitoring Service.	1,160	1,264	1,104	924	1,150	N/A	N/A
LF2	Number of specialist drug agency planned closures in Charnwood and North-West Leicestershire.	50	50	63	34	78	N/A	N/A
LF3	Number of GPs involved in planned closures of drug users in Charnwood and North-West Leicestershire.	2	10	6	15	6	N/A	N/A
LF4	Proportion of young people with a basic skills deficit completing a Basic Skills Programme.		59%	N/A	69%	N/A	50%	N/A
LF5	Proportion of young people with basic skills needs achieving 75% of targets in their Individual Learning Plan.		27%	N/A	25%	N/A	30%	N/A
LF6	Proportion of young people with basic skills needs successfully gaining an accredited qualification.		17%	N/A	52%	N/A	20%	N/A
LF7	Percentage of young people with basic skills needs who either go into full-time education, training or employment, or have in place a re-integration plan designed to help them achieve full-time education, training or employment at the end of their community penalty.		90%	N/A	91%	N/A	85%	N/A
LF10	Number of incidents of domestic violence reported to the police.		4,950	5,245	5,851	5,539	N/A	N/A
LF11	Number of repeat victims of domestic violence reported to the police.		1,951	1,816	1,574	1,682	N/A	N/A
LF12	Number of statement retractions by domestic violence victims.		33	29	29	25	N/A	N/A
LF13	Number of domestic violence perpetrators successfully completing the core perpetrator programme		7	24	26	40	N/A	N/A
LF14	Number of vehicle crimes reported		7,221	7,091	5,872	6,961	N/A	N/A

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G: MAKING THE PRIORITIES WORK

Best Value Performance Indicators

PI Code	PI Description	Comparators		Target 03/04	Actual 03/04	Leicestershire					
		Average	Best 25%			Target 04/05	Actual 04/05	05/06	Targets 06/07	07/08	
BV12	The number of working days/shifts lost to sickness absence per full-time-equivalent employees.	9.06	7.39	9.20	9.05	8.90					
BV14	Early retirements (excluding ill-health retirements) as a percentage of the total workforce.	0.32%	22.00%	0.25%	0.42%	0.40%	0.29%	0	0.20%	0.30%	0.40%
BV15	Ill-health retirements as a percentage of the total workforce.	0.22%	19.00%	0.25%	0.27%	0.20%	0.25%	0	0.25%	0.25%	0.25%
BV180a	Energy consumption per square metre of authority operational property as a percentage of national typical benchmark:										
(i)	electricity from a power supplier	106%	101%	132%	107% *	N/A	N/A	N/A	N/A	N/A	N/A
(ii)	fossil fuels through an on-site heating system	119%	107%	157%	113% *	N/A	N/A	N/A	N/A	N/A	N/A
BV180b	Street lighting: average lamp circuit wattage (kWh per year)	361.00	347.50	0.00	362.29 *	N/A	372.00	N/A	N/A	N/A	N/A

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Local Performance Indicators

PI Code	PI Description	Target 03/04	Actual 03/04	Leicestershire				
				Target 04/05	Actual 04/05	05/06	Targets 06/07	07/08
LG1	Action in Biodiversity action plan assigned to Museums, Arts and Records Service: percentage achieved.	30%	18%	50%	35%	75%	N/A	N/A
LG2	Percentage of evaluated wildlife sites digitised.	95%	88%	95%	97%	100%	100%	100%
LG3	The percentage of compliance with the law at premises surveyed dealing with age-restricted goods, namely, the sale of knives that are capable of being used as offensive weapons, to persons under the age of sixteen years.	50%	60%	70%	75%	80%	N/A	N/A
LG4	The number of nights of respite care provided or funded by the authority per 1,000 adults.	84.3	90	95	87	90	92	94
LG5	Percentage of schools that have adopted travel plans.	14%	12%	24%	26%	39%	0%	0%
LG6	Percentage of people who agree that they can influence decisions affecting their local area.		27.5%	32.0%	-	32.0%	N/A	N/A
PLS10	Number of visits to library website per 1,000 population.	350	304	500	416	580	700	800